Area: All Section: All

	1.0		1.9	2.0		2.9	3.0		3.9	4.0		4.9	5.0		5.9
Activity	+	A	-	+	В	-	+	С	-	+	D	-	+	F	
Group - 1 Roadway Maintenance and	Operat	ions													
1A3 Shoulder Maintenance						•		$\checkmark$							
1A4 Sweeping and Cleaning		<b>√</b>		•											
Group - 2 Drainage Maintenance and S	Slope F	Repair													
2A1 Maintain Ditches		Ė			√⊙										
2A2 Maintain Culverts										√⊙					
2A3 Maintain Catch Basins and Inlets					<b>√</b>					•					
2A5 Slope Repair				$\checkmark$	•										
Group - 3 Roadside and Vegetation Ma	anagen	nent													
3A1 Litter Pickup											<b>√</b> •				
3A2 Noxious Weed Control					•				<b>√</b>						
3A3 Nuisance Vegetation Control						•				<b>√</b>					
3A4 Control of Vegetation Obstructions						<b>√</b>				•					
3A5 Landscape Maintenance					<b>√</b>					•					
Group - 4 Bridge and Urban Tunnel M	aintena	nce an	d Ope	rations											
4A1 Bridge Deck Repair	<u> </u>							<b>√</b> •							
4A2 Structural Bridge Repair								•							<b>✓</b>
4A3 Bridge Cleaning					<b>√</b>			•							
4B1 Movable/Floating Bridge Ops	<b>√</b>			•				Ŭ							
Group - 5 Snow and Ice Control Opera	tions														
5B1 Snow and Ice Control Operations	T	<b>√</b>	•												
Group - 6 Traffic Control Maintenance	and O	noratio													
6A1 Pavement Striping Maintenance	and 0	Peralic	113					<b>√</b> ⊙							
6A2 Raised/Recessed Pvmt Marking		<b>-</b>			<b>√</b> ⊙			•							
6A3 Pavement Marking Maintenance			_		• •			•							
6A4 Regulatory Sign Maintenance		<u> </u>	<b>√</b>				•								·
6A5 Guide Sign Maintenance		<b>/</b>	ľ			•									
6A6 Guidepost Maintenance		<b>'</b>								<b>/</b>	•				
6A7 Guardrail Maintenance				•	<b>/</b>										
6B1 Traffic Signal Systems					· /			•							
6B2 Highway Lighting Systems		<b>/</b>					•								
6B3 Intelligent Transportation Systems			<b>√</b>			•									
	I														
Group - 7 Rest Area Operations 7B1 Rest Area Operations		1		1	./0										
7 DT Rest Area Operations					<b>√</b> •										

#### Key

- Current Law Budget Service Level Commitment
- √ 2012 Service Level Delivered
- Missed Target

Area: 1 Section: All

	1.0		1.9	2.0		2.9	3.0		3.9	4.0		4.9	5.0		5.9
Activity	+	Α	-	+	В	-	+	С	-	+	D	-	+	F	-
Group - 1 Roadway Maintenance and Operations															
1A3 Shoulder Maintenance	ľ					•		$\checkmark$							
1A4 Sweeping and Cleaning			<b>√</b>	•											
Group - 2 Drainage Maintenance and S	Slope R	Repair													
2A1 Maintain Ditches	Γ	Ė		$\checkmark$	•										
2A2 Maintain Culverts										√⊙					
2A3 Maintain Catch Basins and Inlets					<b>√</b>					•					
2A5 Slope Repair					•		<b>√</b>								
Group - 3 Roadside and Vegetation Ma	anagen	nent													
3A1 Litter Pickup											•	<b>√</b>			
3A2 Noxious Weed Control					•					$\checkmark$					
3A3 Nuisance Vegetation Control						•				<b>√</b>					
3A4 Control of Vegetation Obstructions				<b>√</b>						•					
Group - 4 Bridge and Urban Tunnel Ma	aintena	nce ar	d Ope	rations											
4A3 Bridge Cleaning					<b>✓</b>			•							
Group - 5 Snow and Ice Control Opera	tions														
5B1 Snow and Ice Control Operations		<b>V</b>	•												
Group - 6 Traffic Control Maintenance	and O	neratio	ns												
6A6 Guidepost Maintenance			T						<b>V</b>		•				
6A7 Guardrail Maintenance				•		<b>√</b>									

#### Key

- Current Law Budget Service Level Commitment
- √ 2012 Service Level Delivered
- Missed Target

Area: 2 Section: All

	1.0		1.9	2.0		2.9	3.0		3.9	4.0		4.9	5.0		5.9
Activity	+	Α	-	+	В	-	+	С	-	+	D	-	+	F	-
Group - 1 Roadway Maintenance and Operations															
1A3 Shoulder Maintenance						•		<b>√</b>							
1A4 Sweeping and Cleaning		<b>√</b>		•											
Group - 2 Drainage Maintenance and S	Slope R	Repair													
2A1 Maintain Ditches					•	$\checkmark$									
2A2 Maintain Culverts										•		<b>√</b>			
2A3 Maintain Catch Basins and Inlets					<b>√</b>					•					
2A5 Slope Repair				$\checkmark$	•										
Group - 3 Roadside and Vegetation Ma	anagen	nent	•												
3A1 Litter Pickup											•			$\checkmark$	
3A2 Noxious Weed Control					•						✓				
3A3 Nuisance Vegetation Control						•					<b>√</b>				
3A4 Control of Vegetation Obstructions							$\checkmark$			•					
Group - 4 Bridge and Urban Tunnel Ma	aintena	nce ar	nd Ope	rations											
4A3 Bridge Cleaning					<b>✓</b>			•							
Group - 5 Snow and Ice Control Opera	tions	•		•											
5B1 Snow and Ice Control Operations		<b>√</b>	•												
Group - 6 Traffic Control Maintenance	and O	peratio	ns												
6A6 Guidepost Maintenance			<u> </u>							$\checkmark$	•				
6A7 Guardrail Maintenance	1		1	<b>√</b> (•)											

#### Key

- Current Law Budget Service Level Commitment
- ✓ 2012 Service Level Delivered
- Missed Target

Area: 3 Section: All

	1.0		1.9	2.0		2.9	3.0		3.9	4.0		4.9	5.0		5.9
Activity	+	Α	-	+	В	-	+	С	-	+	D	-	+	F	-
Group - 1 Roadway Maintenance and (	Operati	ions													-
1A3 Shoulder Maintenance		<b>√</b>				•									
1A4 Sweeping and Cleaning	<b>√</b>			•											
Group - 2 Drainage Maintenance and S	Slope F	Repair													
2A2 Maintain Culverts	· ✓									•					
2A3 Maintain Catch Basins and Inlets	<b>√</b>									•					
2A5 Slope Repair	<b>√</b>				•										
Group - 3 Roadside and Vegetation Ma	nagen	nent													
3A1 Litter Pickup											<b>√</b> •				
3A2 Noxious Weed Control	<b>√</b>				•										
3A3 Nuisance Vegetation Control						•		<b>√</b>							
3A4 Control of Vegetation Obstructions				<b>√</b>						•					
Group - 4 Bridge and Urban Tunnel Ma	aintena	nce an	d Oper	rations											
4A3 Bridge Cleaning					<b>√</b>			•							
Group - 5 Snow and Ice Control Opera	tions														
5B1 Snow and Ice Control Operations		$\overline{}$	•												
Group - 6 Traffic Control Maintenance	and O	peratio	ns												
6A6 Guidepost Maintenance	<u> </u>										•	<b>√</b>			
6A7 Guardrail Maintenance	<b>√</b>			•											

#### Kev

- Current Law Budget Service Level Commitment
- √ 2012 Service Level Delivered
- Missed Target

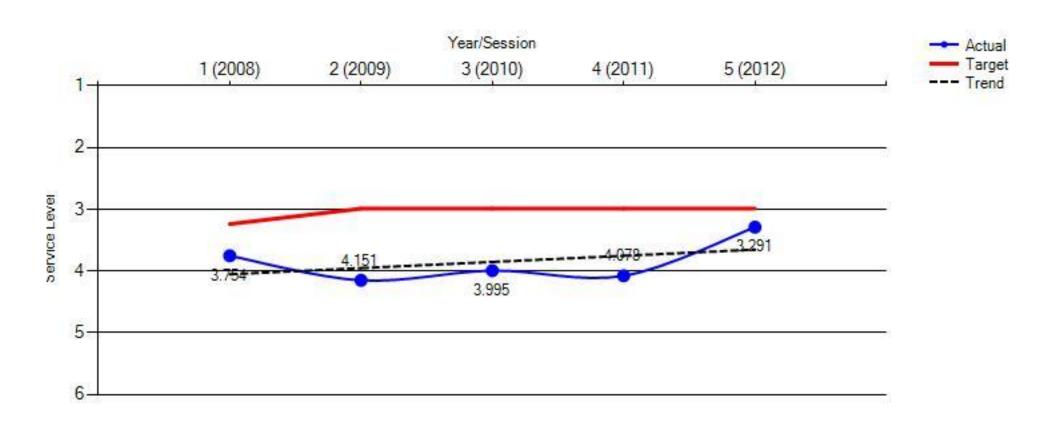
Area: 4 Section: All

	1.0		1.9	2.0		2.9	3.0		3.9	4.0		4.9	5.0		5.9
Activity	+	Α	-	+	В	-	+	С	-	+	D	-	+	F	-
Group - 1 Roadway Maintenance and (	Operati	ions													
1A3 Shoulder Maintenance						√⊙									
1A4 Sweeping and Cleaning	<b>√</b>			•											
Group - 2 Drainage Maintenance and S	Slope R	Repair													
2A2 Maintain Culverts								$\checkmark$		•					
2A3 Maintain Catch Basins and Inlets	<b>√</b>									•					
2A5 Slope Repair	$\checkmark$				•										
Group - 3 Roadside and Vegetation Ma	nagen	nent													
3A1 Litter Pickup				$\checkmark$							•				
3A2 Noxious Weed Control		<b>√</b>			•										
3A3 Nuisance Vegetation Control					<b>√</b>	•									
3A4 Control of Vegetation Obstructions								<b>√</b>		•					
Group - 4 Bridge and Urban Tunnel Ma	aintena	nce ar	nd Ope	rations											
4A3 Bridge Cleaning					<b>✓</b>			•							
Group - 5 Snow and Ice Control Opera	tions														
5B1 Snow and Ice Control Operations			√⊙												
Group - 6 Traffic Control Maintenance	and O	peratio	ons												
6A6 Guidepost Maintenance		Ì						<b>√</b>			•				
6A7 Guardrail Maintenance	<b>√</b>			•											

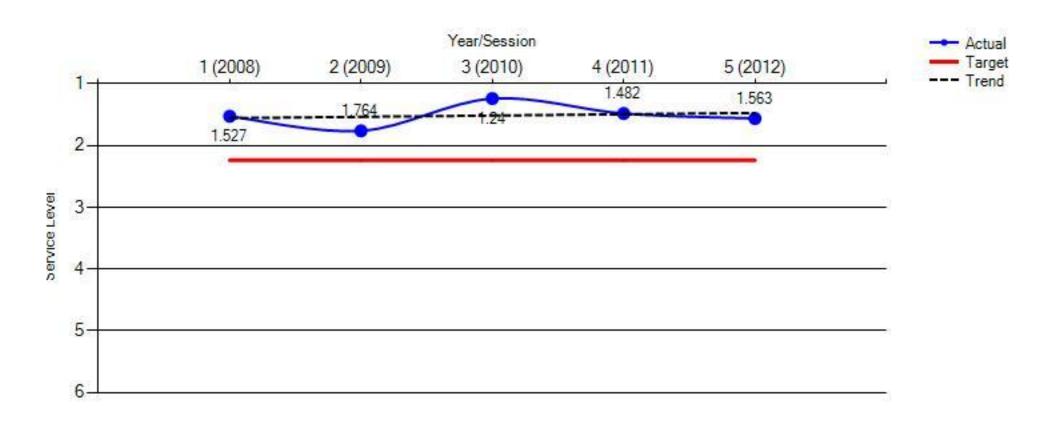
#### Kev

- Current Law Budget Service Level Commitment
- √ 2012 Service Level Delivered
- Missed Target

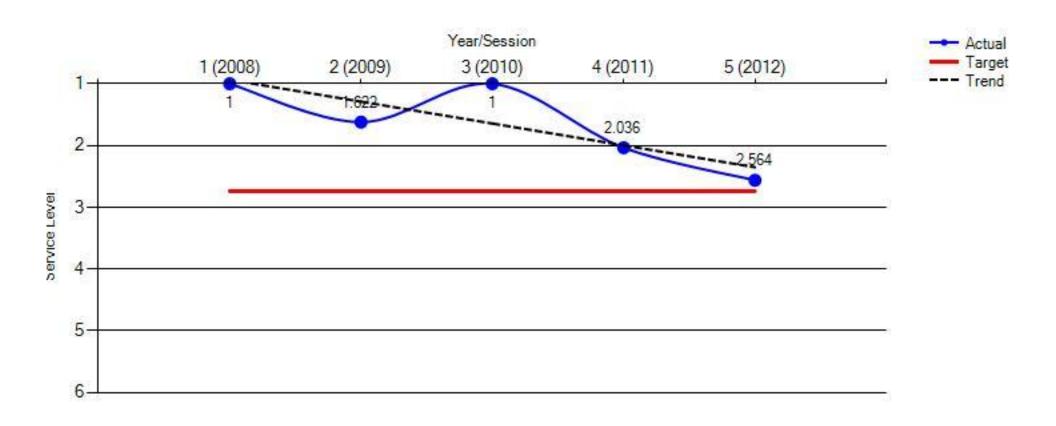
#### Activity Trend Report 1A3 - Shoulder Maintenance Region: South Central



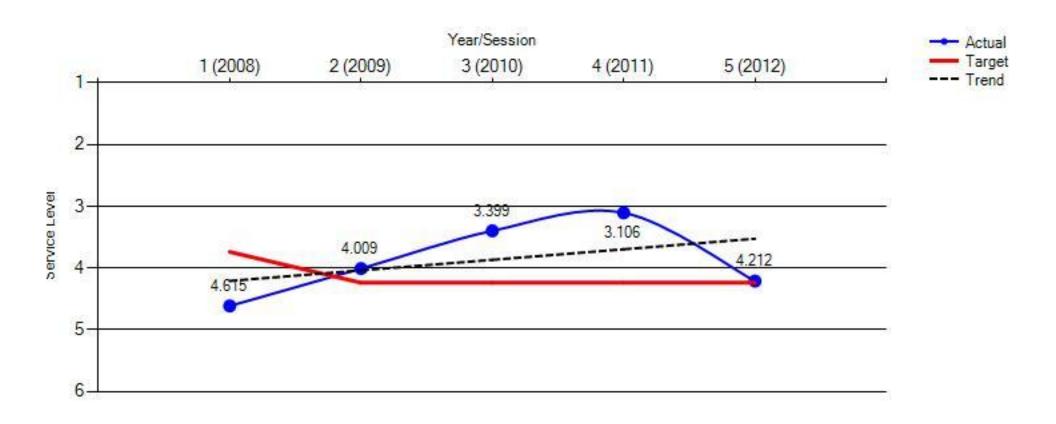
### Activity Trend Report 1A4 - Sweeping and Cleaning Region: South Central



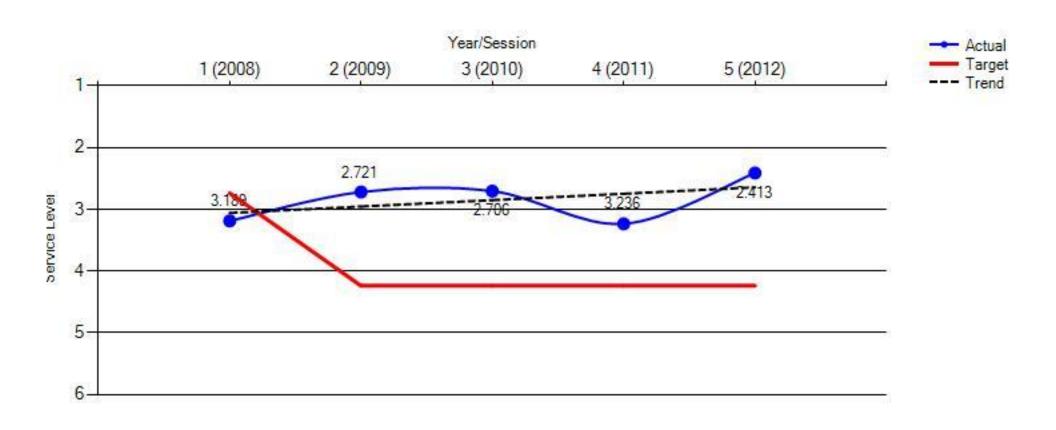
Activity Trend Report 2A1 - Maintain Ditches Region: South Central



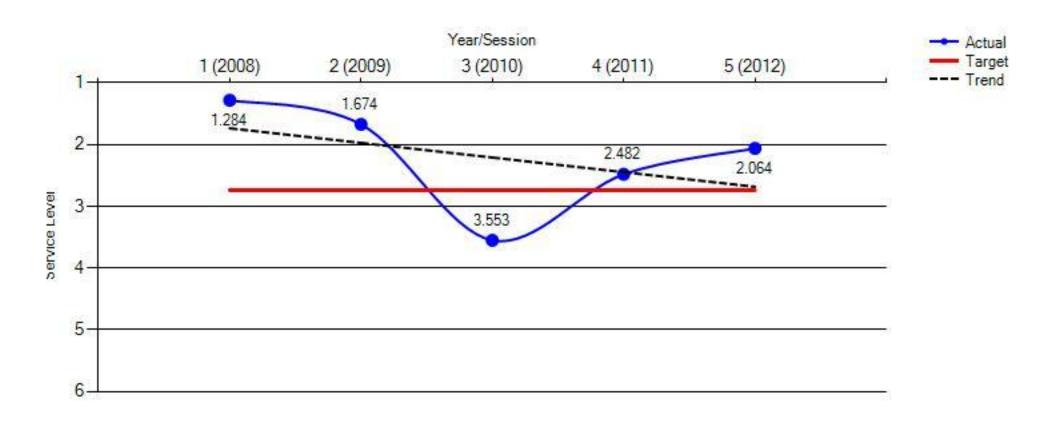
Activity Trend Report 2A2 - Maintain Culverts Region: South Central



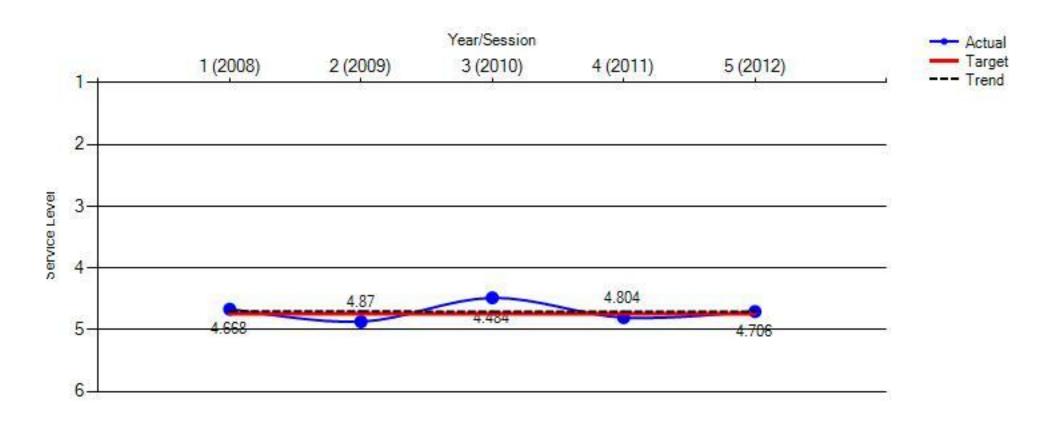
#### Activity Trend Report 2A3 - Maintain Catch Basins and Inlets Region: South Central



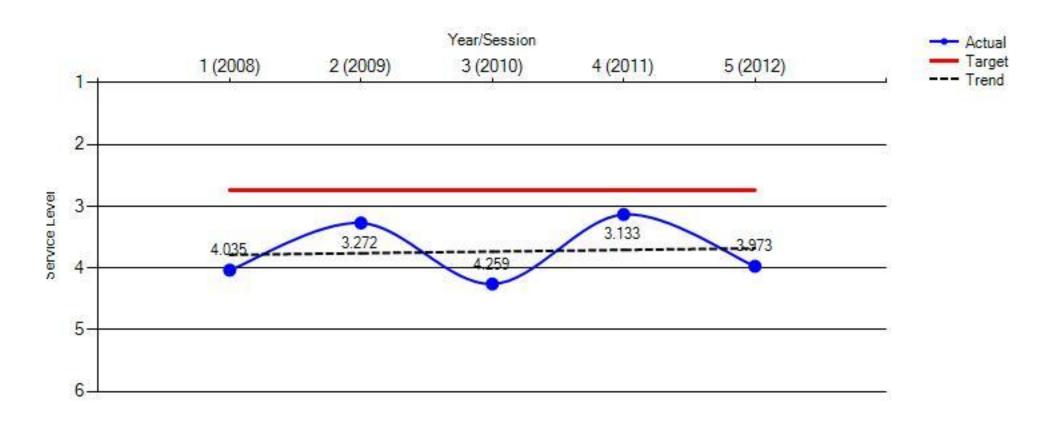
Activity Trend Report 2A5 - Slope Repair Region: South Central



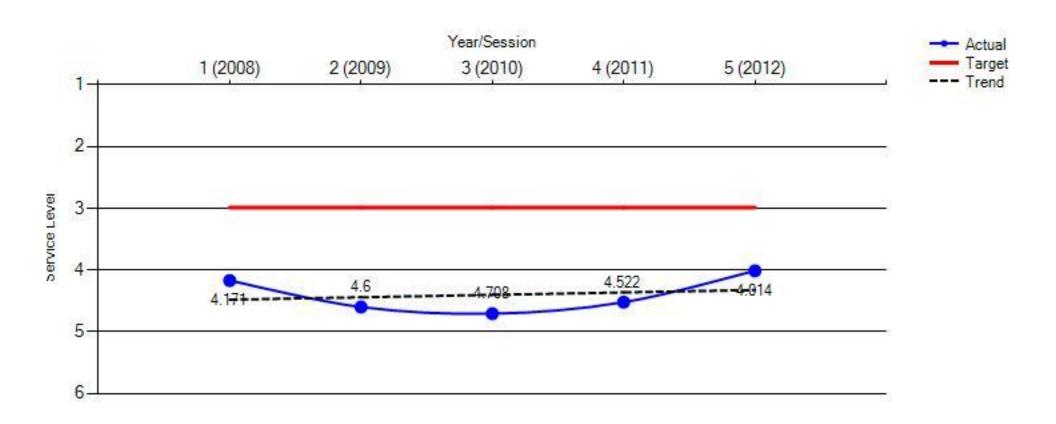
Activity Trend Report 3A1 - Litter Pickup Region: South Central



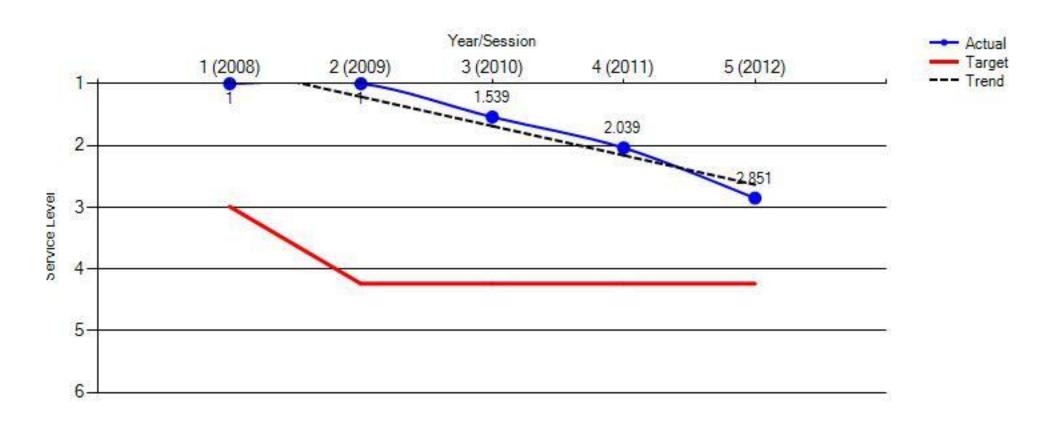
#### Activity Trend Report 3A2 - Noxious Weed Control Region: South Central



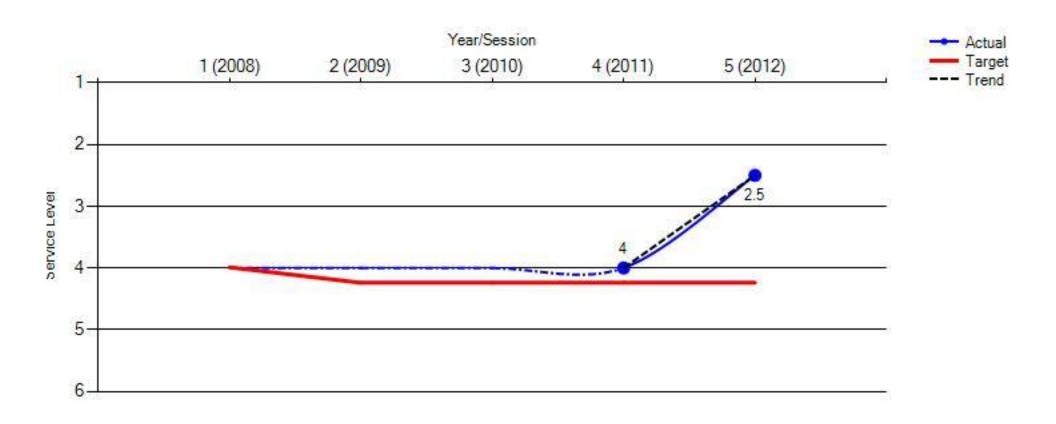
#### Activity Trend Report 3A3 - Nuisance Vegetation Control Region: South Central



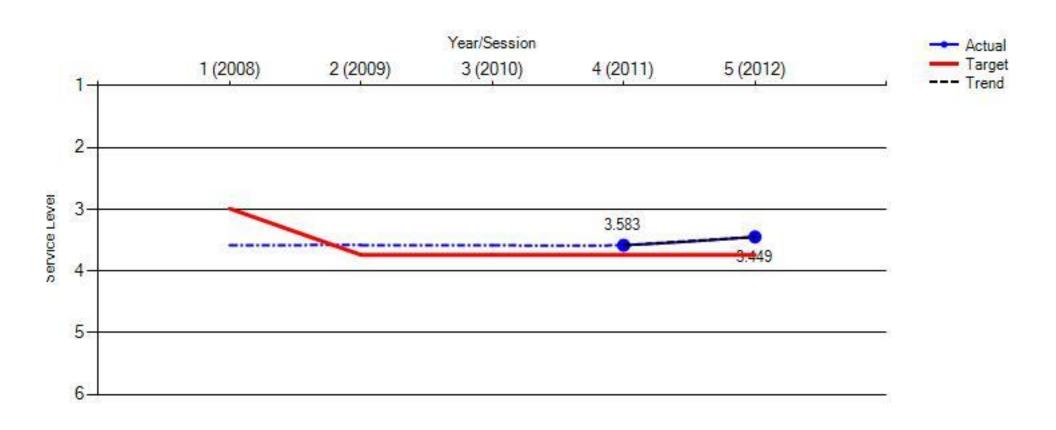
### Activity Trend Report 3A4 - Control of Vegetation Obstructions Region: South Central



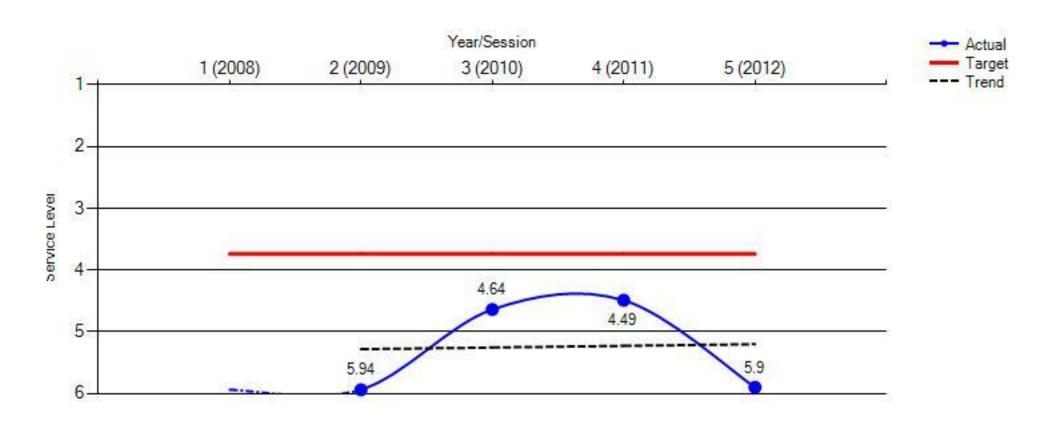
#### Activity Trend Report 3A5 - Landscape Maintenance Region: South Central



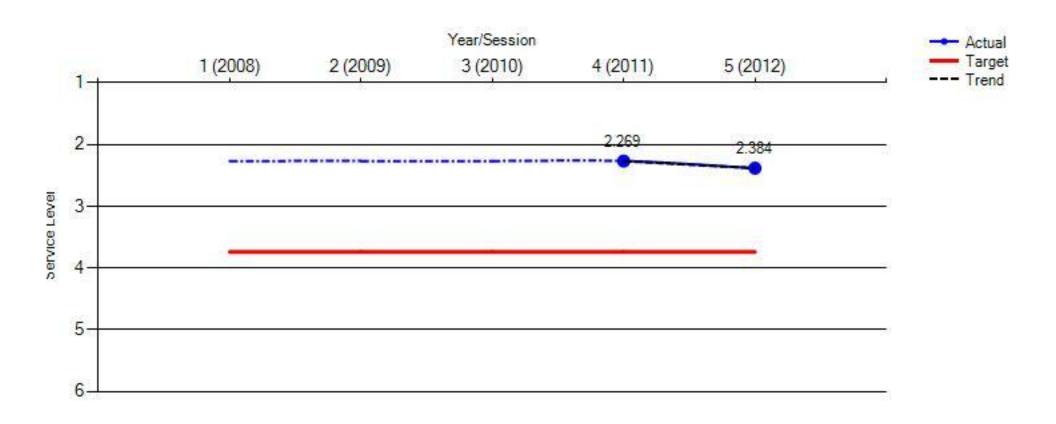
#### Activity Trend Report 4A1 - Bridge Deck Repair Region: South Central



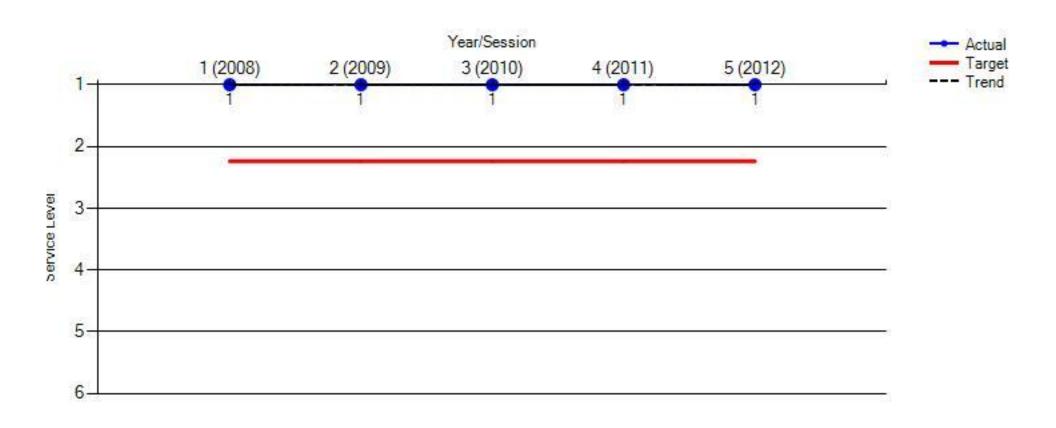
### Activity Trend Report 4A2 - Structural Bridge Repair Region: South Central



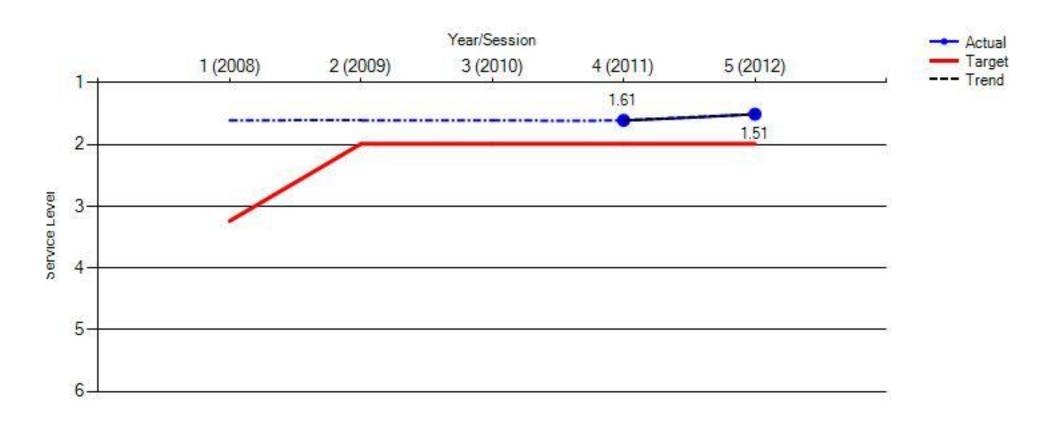
Activity Trend Report 4A3 - Bridge Cleaning Region: South Central



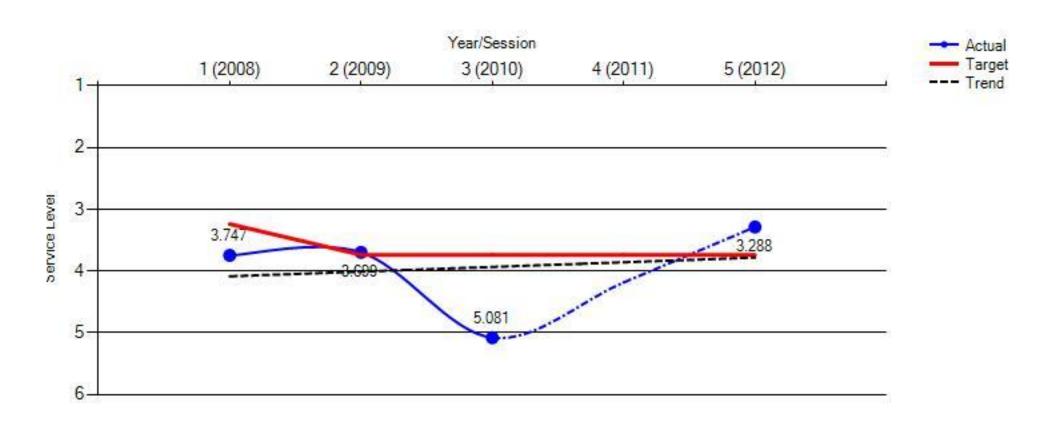
### Activity Trend Report 4B1 - Movable and Floating Bridge Operations Region: South Central



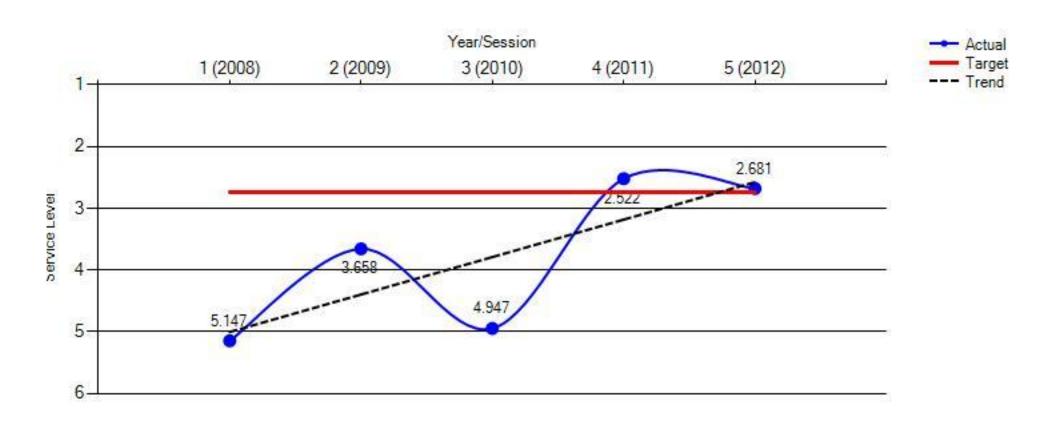
## Activity Trend Report 5B1 - Snow and Ice Control Operations Region: South Central



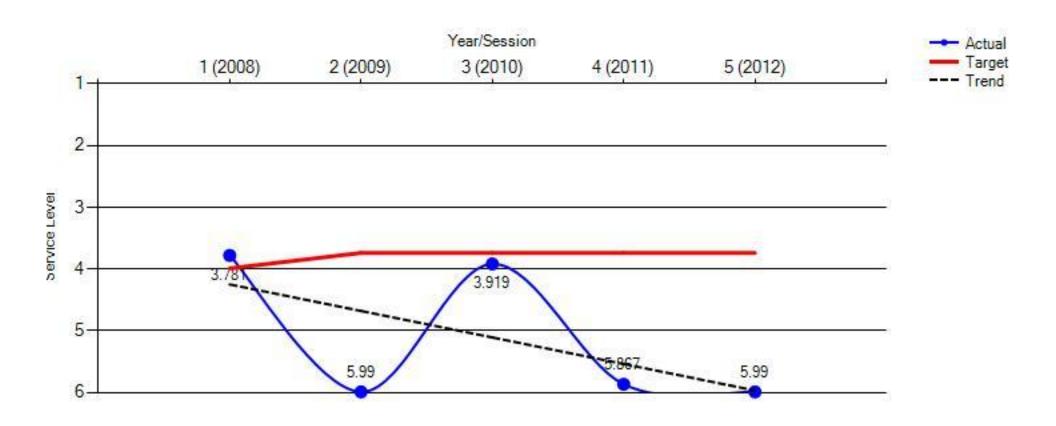
### Activity Trend Report 6A1 - Pavement Striping Maintenance Region: South Central



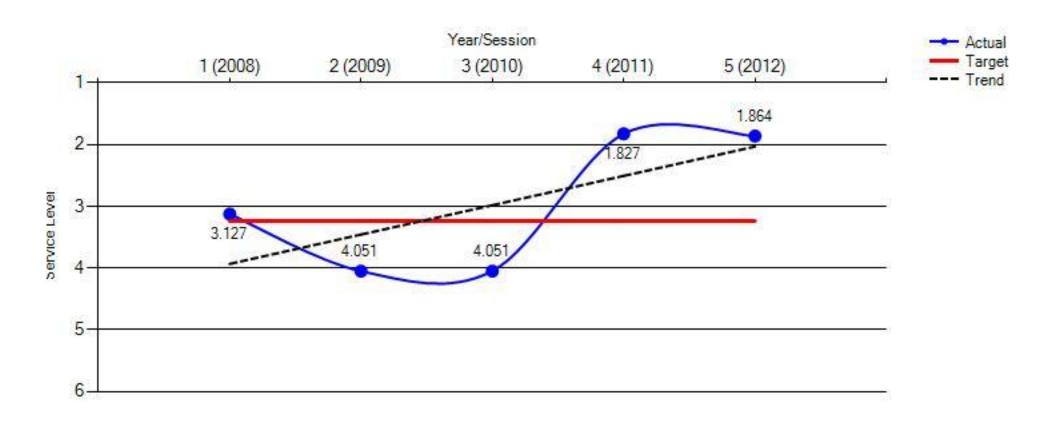
#### Activity Trend Report 6A2 - Raised/Recessed Pvmt Marker Maint. Region: South Central



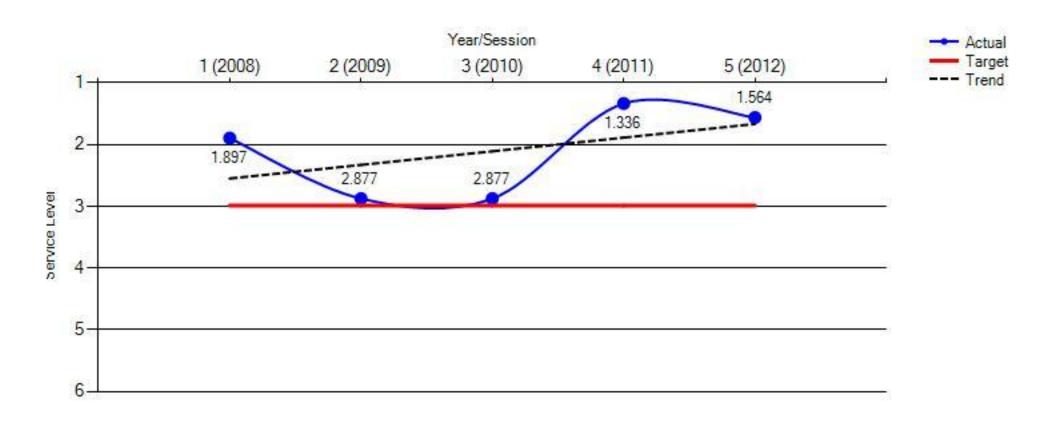
#### Activity Trend Report 6A3 - Pavement Marking Maintenance Region: South Central



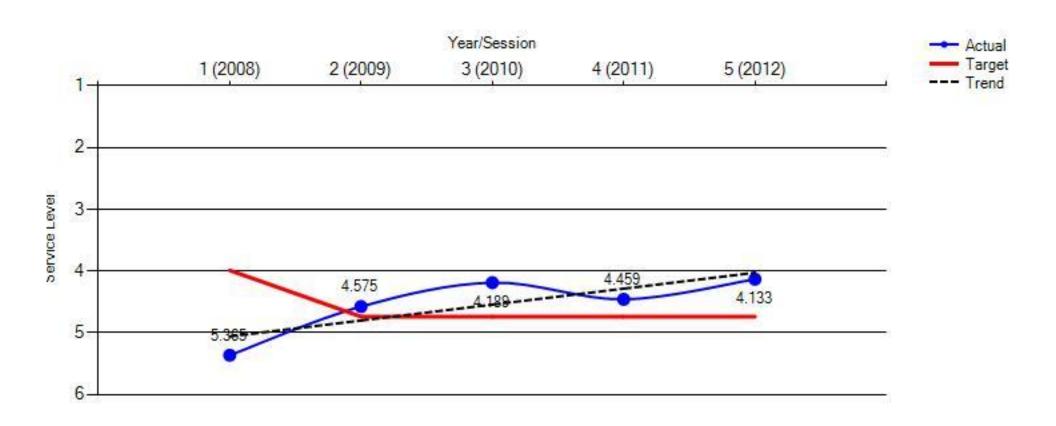
#### Activity Trend Report 6A4 - Regulatory Sign Maintenance Region: South Central



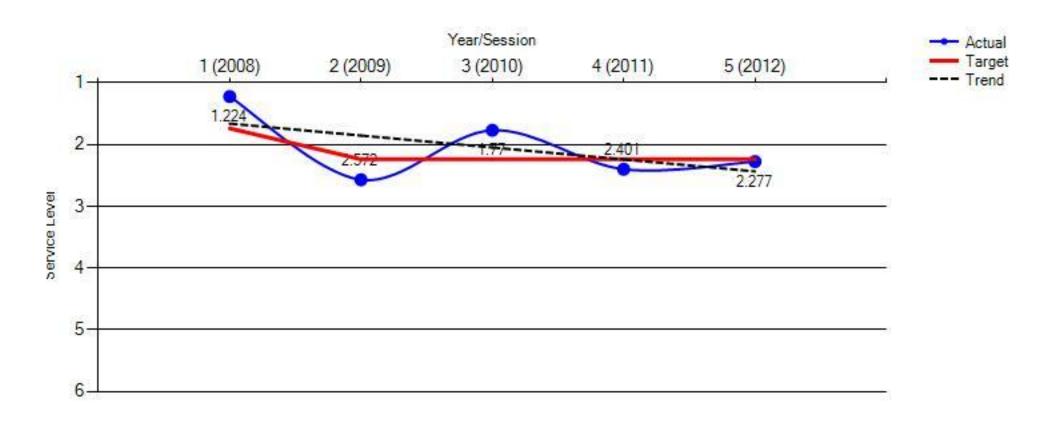
### Activity Trend Report 6A5 - Guide Sign Maintenance Region: South Central



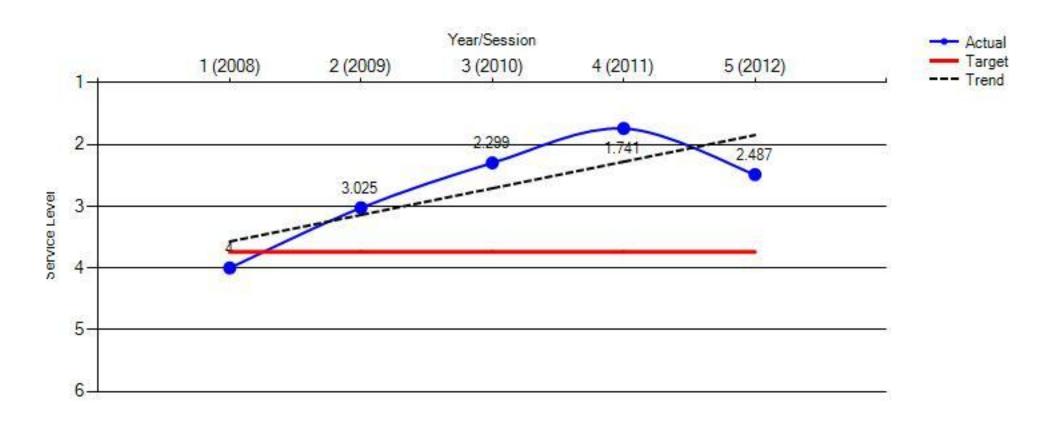
#### Activity Trend Report 6A6 - Guidepost Maintenance Region: South Central



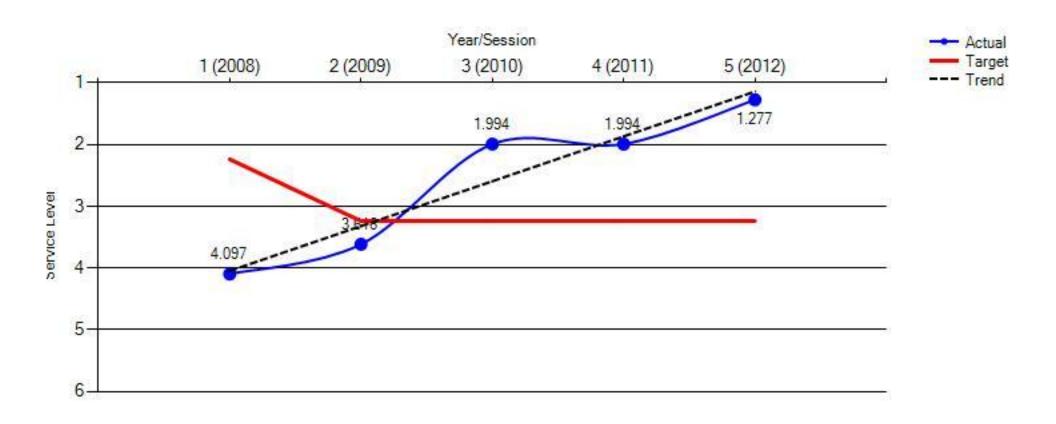
#### Activity Trend Report 6A7 - Guardrail Maintenance Region: South Central



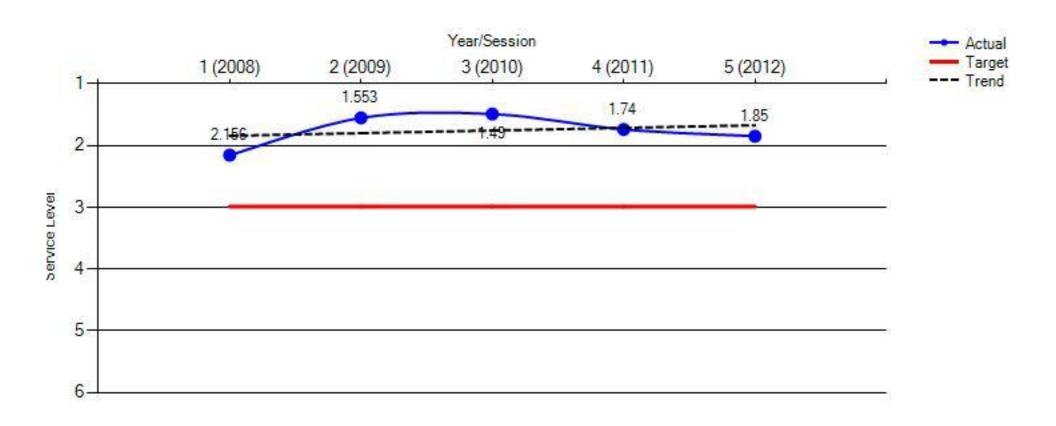
#### Activity Trend Report 6B1 - Traffic Signal Systems Region: South Central



#### Activity Trend Report 6B2 - Highway Lighting Systems Region: South Central



#### Activity Trend Report 6B3 - Intelligent Transportation Systems Region: South Central



### Activity Trend Report 7B1 - Rest Area Operations Region: South Central

